

Pennsylvania Turnpike Commission
 Financial Comparison Report - Current Year to Prior Year Net Toll Revenue and Volumes
 For the Fiscal Period Ended May 31, 2012

Preliminary Unaudited In Thousands				
Revenues	May-12	May-11	\$ Variance	% Variance
Class 1	\$41,081	\$38,477	\$2,604	6.8%
Class 2-9	\$30,720	\$28,858	\$1,862	6.5%
Net Discounts & Adjustments	(\$940)	(\$1,621)	\$681	(42.0%)
Net Toll Revenue	\$70,861	\$65,714	\$5,147	7.8%

Volumes	May-12	May-11	# Variance	% Variance
Class 1	14,417	14,039	378	2.7%
Class 2-9	2,175	2,076	99	4.8%
Total	16,592	16,115	477	3.0%

Fiscal Year-to-Date (May - 12 months)

Preliminary Unaudited In Thousands				
Revenues	May-12	May-11	\$ Variance	% Variance
Class 1	\$455,171	\$435,752	\$19,419	4.5%
Class 2-9	\$342,675	\$328,105	\$14,570	4.4%
Net Discounts & Adjustments	(\$17,011)	(\$24,153)	\$7,142	(29.6%)
Net Toll Revenue	\$780,835	\$739,704	\$41,131	5.6%

Volumes	May-12	May-11	# Variance	% Variance
Class 1	164,960	165,230	(270)	(0.2%)
Class 2-9	24,126	23,812	314	1.3%
Total	189,086	189,042	44	0.0%